

**2017-2019
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

CRETE
TO THE COUNTY BOARD AND COUNTY CLERK OF
SALINE County

This budget is for the Biennial Period October 1, 2017 through September 30, 2019

Upon Filing, The Entity Certifies the Information Submitted on this Form is Correct:

<p>The following PERSONAL AND REAL PROPERTY TAX is requested for the <u>2017</u> year:</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 15%;">\$</td> <td style="width: 15%;">1,113,000.00</td> <td style="width: 70%;">Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td></td> <td>200,000.00</td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td>\$</td> <td>1,313,000.00</td> <td>2017 Personal and Real Property Tax Required</td> </tr> </table>	\$	1,113,000.00	Property Taxes for Non-Bond Purposes		200,000.00	Principal and Interest on Bonds	\$	1,313,000.00	2017 Personal and Real Property Tax Required	<p>Projected Outstanding Bonded Indebtedness as of October 1, 2017</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 60%;">Principal</td> <td style="width: 40%;">\$ 16,854,000.00</td> </tr> <tr> <td>Interest</td> <td>\$ 2,532,240.00</td> </tr> <tr> <td>Total Bonded Indebtedness</td> <td>\$ 19,386,240.00</td> </tr> </table>	Principal	\$ 16,854,000.00	Interest	\$ 2,532,240.00	Total Bonded Indebtedness	\$ 19,386,240.00
\$	1,113,000.00	Property Taxes for Non-Bond Purposes														
	200,000.00	Principal and Interest on Bonds														
\$	1,313,000.00	2017 Personal and Real Property Tax Required														
Principal	\$ 16,854,000.00															
Interest	\$ 2,532,240.00															
Total Bonded Indebtedness	\$ 19,386,240.00															

<p>The following PERSONAL AND REAL PROPERTY TAX is requested for the <u>2018</u> year:</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 15%;">\$</td> <td style="width: 15%;">1,113,000.00</td> <td style="width: 70%;">Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td></td> <td>200,000.00</td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td>\$</td> <td>1,313,000.00</td> <td>2018 Personal and Real Property Tax Required</td> </tr> </table>	\$	1,113,000.00	Property Taxes for Non-Bond Purposes		200,000.00	Principal and Interest on Bonds	\$	1,313,000.00	2018 Personal and Real Property Tax Required	<p>Projected Outstanding Bonded Indebtedness as of October 1, 2018</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 60%;">Principal</td> <td style="width: 40%;">\$ 16,554,000.00</td> </tr> <tr> <td>Interest</td> <td>\$ 2,600,000.00</td> </tr> <tr> <td>Total Bonded Indebtedness</td> <td>\$ 19,154,000.00</td> </tr> </table>	Principal	\$ 16,554,000.00	Interest	\$ 2,600,000.00	Total Bonded Indebtedness	\$ 19,154,000.00
\$	1,113,000.00	Property Taxes for Non-Bond Purposes														
	200,000.00	Principal and Interest on Bonds														
\$	1,313,000.00	2018 Personal and Real Property Tax Required														
Principal	\$ 16,554,000.00															
Interest	\$ 2,600,000.00															
Total Bonded Indebtedness	\$ 19,154,000.00															

<table border="1" style="width: 100%;"> <tr> <td style="width: 15%; text-align: center;">263,721,469</td> <td style="width: 85%;">Total Certified Valuation (All Counties)</td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p>	263,721,469	Total Certified Valuation (All Counties)	<p align="center">Report of Joint Public Agency & Interlocal Agreements</p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2016 through June 30, 2017?</p> <p align="center"> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by September 20, 2017.</i> </p>
263,721,469	Total Certified Valuation (All Counties)		

<p align="center">County Clerk's Use ONLY</p>	<p align="center">Report of Trade Names, Corporate Names & Business Names</p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2016 through June 30, 2017?</p> <p align="center"> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by December 31, 2017.</i> </p>
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<p align="center">APA Contact Information</p> <p align="center">Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111 FAX: (402) 471-3301</p> <p>Website: www.auditors.nebraska.gov</p> <p>Questions - E-Mail: Deann.Haeffner@nebraska.gov</p>	<p align="center">Submission Information</p> <p align="center">Budget Due by 9-20-2017</p> <p>Submit budget to:</p> <ol style="list-style-type: none"> Auditor of Public Accounts -Electronically on Website or Mail County Board (SEC. 13-508), C/O County Clerk
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CRETE in SALINE County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2015 - 2016 (Column 1)	Actual/Estimated 2016 - 2017 (Column 2)	Adopted Budget 2017 - 2018 (Column 3)	Adopted Budget 2018 - 2019 (Column 4)
1	Net Cash Balance	\$ 9,317,073.00	\$ 7,231,069.00	\$ 5,712,906.00	\$ 3,638,950.00
2	Investments	\$ 5,535,025.00	\$ 5,248,000.00	\$ 5,248,000.00	\$ 5,248,000.00
3	County Treasurer's Balance	\$ 63,654.00	\$ 67,983.00	\$ 68,000.00	\$ 68,000.00
4	Beginning Balance Proprietary Function Funds (If Page 6 & 6a are Used)			\$ -	\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 14,915,752.00	\$ 12,547,052.00	\$ 11,028,906.00	\$ 8,954,950.00
6	Personal and Real Property Taxes (Columns 1 & 2 -See Guidelines)	\$ 1,300,193.00	\$ 1,300,000.00	\$ 1,300,000.00	\$ 1,300,000.00
7	Federal Receipts	\$ 2,024,869.00	\$ 900,000.00	\$ 2,000,000.00	\$ 1,000,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 2,830.00	\$ 2,703.00	\$ 2,750.00	\$ 2,750.00
9	State Receipts: MIRF				
10	State Receipts: Highway Allocation and Incentives	\$ 681,136.00	\$ 654,500.00	\$ 676,978.00	\$ 680,000.00
11	State Receipts: Motor Vehicle Fee	\$ 52,170.00	\$ 53,598.00	\$ 54,000.00	\$ 54,000.00
12	State Receipts: State Aid				
13	State Receipts: Municipal Equalization Aid	\$ 543,232.00	\$ 531,212.00	\$ 557,316.00	\$ 560,000.00
14	State Receipts: Other				
15	State Receipts: Property Tax Credit				
16	Local Receipts: Nameplate Capacity Tax				
17	Local Receipts: Motor Vehicle Tax	\$ 88,063.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
18	Local Receipts: Local Option Sales Tax	\$ 1,254,704.00	\$ 1,480,000.00	\$ 1,680,000.00	\$ 1,680,000.00
19	Local Receipts: In Lieu of Tax				
20	Local Receipts: Other	\$ 18,024,043.00	\$ 14,500,000.00	\$ 16,800,000.00	\$ 15,400,000.00
21	Transfers In of Surplus Fees	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
22	Transfers In Other Than Surplus Fees	\$ 3,787,443.00	\$ 3,678,100.00	\$ 4,000,000.00	\$ 4,000,000.00
23	Proprietary Function Funds (Only if Page 6 & 6a are Used)			\$ -	\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 42,974,435.00	\$ 36,037,165.00	\$ 38,489,950.00	\$ 34,021,700.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 3a, 4 & 5)	\$ 30,427,383.00	\$ 25,008,259.00	\$ 29,535,000.00	\$ 24,885,000.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 12,547,052.00	\$ 11,028,906.00	\$ 8,954,950.00	\$ 9,136,700.00
27	Cash Reserve Percentage			50%	50%
PROPERTY TAX RECAP		Tax from Line 6		\$ 1,300,000.00	\$ 1,300,000.00
		County Treasurer's Commission at 1% of Line 6		\$ 13,000.00	\$ 13,000.00
		Total Property Tax Requirement		\$ 1,313,000.00	\$ 1,313,000.00

CRETE in SALINE County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

2017 Property Tax Request by Fund:	Property Tax Request	
General Fund	\$	1,113,000.00
Bond Fund	\$	200,000.00
_____ Fund		
_____ Fund		
2017 Total Tax Request	** \$	1,313,000.00

2018 Property Tax Request by Fund:		
General Fund	\$	1,113,000.00
Bond Fund	\$	200,000.00
_____ Fund		
_____ Fund		
2018 Total Tax Request	** \$	1,313,000.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees: *(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Electric _____	General _____
Amount: \$	300,000.00
Reason: Surplus Fund Transfer	

Transfer From:	Transfer To:
_____	_____
Amount: \$	
Reason:	

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Fire Equipment	_____
Library Building Fund	_____
_____	_____
_____	_____
Total Special Reserve Funds	\$ -
Total Cash Reserve	\$ 9,136,701.00
Remaining Cash Reserve	\$ 9,136,701.00
Remaining Cash Reserve %	50%

CRETE in SALINE County

Line No.	2017-2018 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 350,000.00				\$ 4,000,000.00	\$ 4,350,000.00
3	Public Safety - Police and Fire	\$ 1,800,000.00		\$ 300,000.00			\$ 2,100,000.00
4	Public Safety - Other	\$ 375,000.00					\$ 375,000.00
5	Public Works - Streets	\$ 700,000.00	\$ 500,000.00	\$ 300,000.00	\$ 300,000.00		\$ 1,800,000.00
6	Public Works - Other	\$ 65,000.00					\$ 65,000.00
7	Public Health and Social Services	\$ 120,000.00					\$ 120,000.00
8	Culture and Recreation	\$ 825,000.00	\$ 5,000,000.00		\$ 250,000.00		\$ 6,075,000.00
9	Community Development	\$ 1,000,000.00					\$ 1,000,000.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 10,200,000.00	\$ 1,000,000.00				\$ 11,200,000.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 750,000.00			\$ 800,000.00		\$ 1,550,000.00
19	Water	\$ 800,000.00	\$ 100,000.00				\$ 900,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 16,985,000.00	\$ 6,600,000.00	\$ 600,000.00	\$ 1,350,000.00	\$ 4,000,000.00	\$ 29,535,000.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CRETE in SALINE County

Line No.	2018-2019 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 400,000.00				\$ 4,000,000.00	\$ 4,400,000.00
3	Public Safety - Police and Fire	\$ 1,800,000.00		\$ 350,000.00			\$ 2,150,000.00
4	Public Safety - Other	\$ 375,000.00					\$ 375,000.00
5	Public Works - Streets	\$ 700,000.00	\$ 500,000.00	\$ 300,000.00	\$ 300,000.00		\$ 1,800,000.00
6	Public Works - Other	\$ 65,000.00					\$ 65,000.00
7	Public Health and Social Services	\$ 120,000.00					\$ 120,000.00
8	Culture and Recreation	\$ 825,000.00			\$ 250,000.00		\$ 1,075,000.00
9	Community Development	\$ 1,000,000.00					\$ 1,000,000.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 10,500,000.00	\$ 1,000,000.00				\$ 11,500,000.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 750,000.00			\$ 800,000.00		\$ 1,550,000.00
19	Water	\$ 850,000.00					\$ 850,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 17,385,000.00	\$ 1,500,000.00	\$ 650,000.00	\$ 1,350,000.00	\$ 4,000,000.00	\$ 24,885,000.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
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- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CRETE in SALINE County

Line No.	2016-2017 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 1,030,874.00				\$ 3,678,100.00	\$ 4,708,974.00
3	Public Safety - Police and Fire	\$ 1,777,760.00		\$ 150,000.00			\$ 1,927,760.00
4	Public Safety - Other	\$ 371,600.00					\$ 371,600.00
5	Public Works - Streets	\$ 675,825.00	\$ 720,000.00	\$ 275,000.00	\$ 270,000.00		\$ 1,940,825.00
6	Public Works - Other	\$ 62,600.00					\$ 62,600.00
7	Public Health and Social Services	\$ 100,390.00					\$ 100,390.00
8	Culture and Recreation	\$ 803,395.00					\$ 803,395.00
9	Community Development	\$ 365,715.00					\$ 365,715.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 9,995,150.00	\$ 1,500,000.00		\$ 375,000.00	\$ 300,000.00	\$ 12,170,150.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 736,850.00	\$ 875,000.00				\$ 1,611,850.00
19	Water	\$ 795,000.00	\$ 150,000.00				\$ 945,000.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 16,715,159.00	\$ 3,245,000.00	\$ 425,000.00	\$ 645,000.00	\$ 3,978,100.00	\$ 25,008,259.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CRETE in SALINE County

Line No.	2015-2016 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 678,248.00					\$ 678,248.00
3	Public Safety - Police and Fire	\$ 1,821,995.00					\$ 1,821,995.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 772,344.00		\$ 323,278.00	\$ 330,000.00		\$ 1,425,622.00
6	Public Works - Other				\$ 92,646.00		\$ 92,646.00
7	Public Health and Social Services	\$ 944,681.00			\$ 318.00		\$ 944,999.00
8	Culture and Recreation						\$ -
9	Community Development	\$ 44,345.00					\$ 44,345.00
10	Miscellaneous					\$ 3,787,433.00	\$ 3,787,433.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 10,612,707.00	\$ 89,706.00				\$ 10,702,413.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 928,705.00	\$ 8,993,297.00				\$ 9,922,002.00
19	Water	\$ 1,007,680.00					\$ 1,007,680.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 16,810,705.00	\$ 9,083,003.00	\$ 323,278.00	\$ 422,964.00	\$ 3,787,433.00	\$ 30,427,383.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
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- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	CITY OF CRETE
ADDRESS	243 EAST 13TH STREET
CITY & ZIP CODE	CRETE 68333
TELEPHONE	402-826-4313
WEBSITE	WWW.CRETE.NE.GOV

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	ROGER W. FOSTER	JERRY L. WILCOX	JERRY L. WILCOX
TITLE /FIRM NAME	MAYOR	CLERK-TREASURER	CLERK-TREASURER
TELEPHONE	402-826-4315	402-826-4313	402-826-4313
EMAIL ADDRESS	MAYOR.FOSTER@CRETE.NE.GOV	JERRY.WILCOX@CRETE.NE.GOV	JERRY.WILCOX@CRETE.NE.GOV

For Questions on this form, who should we contact (please v one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

CRETE in SALINE County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds			
		2017-2018	2018-2019
Total Personal and Real Property Tax Requirements	(1)	\$ 1,313,000.00	\$ 1,313,000.00
Motor Vehicle Pro-Rate	(3)	\$ 2,750.00	\$ 2,750.00
In-Lieu of Tax Payments	(2)	\$ -	\$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2015-2017 Capital Improvements Excluded from Restricted Funds (From 2015-2017 LC-3 Lid Exceptions, Line (17))	(4)	\$ 817,272.00	
LESS: Amount Spent During 2015-2017	(5)	\$ 817,272.00	
LESS: Amount Expected to be Spent in Future Budget Years	(6)		
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$ -	
Motor Vehicle Tax	(8)	\$ 90,000.00	\$ 90,000.00
Local Option Sales Tax	(9)	\$ 1,680,000.00	\$ 1,680,000.00
Transfers of Surplus Fees	(10)	\$ 300,000.00	\$ 300,000.00
Highway Allocation and Incentives	(11)	\$ 676,978.00	\$ 680,000.00
MIRF	(12)	\$ -	\$ -
Motor Vehicle Fee	(13)	\$ 54,000.00	\$ 54,000.00
Municipal Equalization Fund	(14)	\$ 557,316.00	\$ 560,000.00
Insurance Premium Tax	(15)	\$ -	\$ -
Nameplate Capacity Tax	(15a)	\$ -	\$ -
TOTAL RESTRICTED FUNDS (A)	(16)	\$ 4,674,044.00	\$ 4,679,750.00

LC-3 Lid Exceptions			
Capital Improvements (Real Property and Improvements on Real Property)	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).	(18)	\$ -	
Allowable Capital Improvements	(19)	\$ -	
Bonded Indebtedness	(20)	\$ 550,000.00	\$ 550,000.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ 674,800.00	\$ 674,800.00
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
TOTAL LID EXCEPTIONS (B)	(28)	\$ 1,224,800.00	\$ 1,224,800.00

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)	\$ 3,449,244.00	\$ 3,454,950.00
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>		

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

CRETE
IN
SALINE County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2017-2019

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2015-2017 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 3,670,526.64
Option 1 - (1)

OPTION 2 - *Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of 2015-2017 Lid Computation Form		_____	Option 2 - (A)
Allowable Percent Increase Less Vote Taken (From 2015-2017 Lid Computation Form Line (6) - Line (5))		_____ %	Option 2 - (B)
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) X Line (B)		_____ -	Option 2 - (C)
Calculated 2015-2017 Restricted Funds Authority (Base Amount) = Line (A) Plus Line (C)		_____ -	Option 2 - (1)

ALLOWABLE INCREASES

	<u>2016-2017</u>		<u>2017-2018</u>												
1 BASE LIMITATION PERCENT INCREASE (2.5%)	2.50 %		2.50 %												
	(2a)		(2b)												
2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%	-	%													
	(3a)														
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><u>1,214,285.00</u></td> <td style="text-align: center;">/</td> <td style="text-align: right;"><u>255,172,073.00</u></td> <td style="text-align: center;">=</td> <td style="text-align: right;"><u>0.48</u></td> <td style="text-align: center;">%</td> </tr> <tr> <td>2017 Growth per Assessor</td> <td></td> <td>2016 Valuation</td> <td></td> <td>Multiply times 100 To get %</td> <td></td> </tr> </table>	<u>1,214,285.00</u>	/	<u>255,172,073.00</u>	=	<u>0.48</u>	%	2017 Growth per Assessor		2016 Valuation		Multiply times 100 To get %				
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2017 Growth per Assessor		2016 Valuation		Multiply times 100 To get %											
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><u>3,734,599.00</u></td> <td style="text-align: center;">/</td> <td style="text-align: right;"><u>248,569,908.00</u></td> <td style="text-align: center;">=</td> <td style="text-align: right;"><u>1.50</u></td> <td style="text-align: center;">%</td> </tr> <tr> <td>2016 Growth per Assessor</td> <td></td> <td>2015 Valuation</td> <td></td> <td>Multiply times 100 To get %</td> <td></td> </tr> </table>	<u>3,734,599.00</u>	/	<u>248,569,908.00</u>	=	<u>1.50</u>	%	2016 Growth per Assessor		2015 Valuation		Multiply times 100 To get %				
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2016 Growth per Assessor		2015 Valuation		Multiply times 100 To get %											
3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE	1.00 %		1.00 %												
	(4a)		(4b)												
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><u>6</u></td> <td style="text-align: center;">/</td> <td style="text-align: right;"><u>6</u></td> <td style="text-align: center;">=</td> <td style="text-align: right;"><u>100.00</u></td> <td style="text-align: center;">%</td> </tr> <tr> <td># of Board Members voting "Yes" for Increase</td> <td></td> <td>Total # of Members in Governing Body</td> <td></td> <td>Must be at least 75% (.75) of the Governing Body</td> <td></td> </tr> </table>	<u>6</u>	/	<u>6</u>	=	<u>100.00</u>	%	# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body		Must be at least 75% (.75) of the Governing Body				
<u>6</u>	/	<u>6</u>	=	<u>100.00</u>	%										
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body		Must be at least 75% (.75) of the Governing Body											

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

**CRETE
IN
SALINE County**

4	<u>SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE</u>			%		%
	Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting		(5a)		(5b)	
	TOTAL ALLOWABLE PERCENT INCREASE = Lines (2) + (3) + (4) + (5)		(6a)	3.50 %	(6b)	3.50 %
	Allowable Dollar Amount of Increase to Restricted Funds =	2018 Line (1) x Line (6a)	2019 Line (8a) x Line (6b)	128,468.43 (7a)	132,964.83 (7b)	
	Total Restricted Funds Authority =	2016 Line (1) + Line (7a)	2017 Line (8a) + Line (7b)	3,798,995.07 (8a)	3,931,959.90 (8b)	
	Less: Restricted Funds from LC-3 Supporting Schedule			3,449,244.00 (9a)	3,454,950.00 (9b)	
	Total Unused Restricted Funds Authority = Line (8c) - Line (9)			349,751.07 (10a)	477,009.90 (10b)	

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form

CRETE in SALINE County

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [(Column A) MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	1,313,000.00			200,000.00		1,113,000.00	263,721,469	0.422036

Others subject to allocation-

Municipal Airport	25,000.00			25,000.00		-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY 100 MULTIPLIED BY** (Column G) **DIVIDED BY** (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.422036
(Box 1)

Tax Request to Support Interlocal Agreements

(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) **DIVIDED BY** (Column G {City/Village Line}) **MULTIPLIED BY 100**]

-

(Box 3)

5 Cents or LESS

Calculated Levy For Levy Limit Compliance
[(Box 1) **MINUS** (Box 3)]

0.422036
(Box 4)

* Tax Request to Support Public Safety Communication Projects

(Box 5)

* Tax Request to Support Public Facilities Construction Projects

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2017

(certification required on or before August 20th, of each year)

AUG 21 2017

TO : CRETE CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
CRETE CITY	CITY/VILLAGE	1,214,285	263,721,469

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)

August 17, 2017
(date)



CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2017

CITY OF CRETE, NEBRASKA
EXCERPT OF MINUTES

A regular meeting of the Mayor and Council of the City of Crete, Nebraska was held at 6:00 p.m., Tuesday, September 19, 2017, in the Council Chambers at City Hall, 243 East 13th Street, in the City, the same being open to the public and preceded by advance publicized notice duly given in strict compliance with the provisions of the Open Meetings Act, Chapter 84, Article 14, Reissue Revised Statutes of Nebraska, as amended, stating (a) the time, date and place of the meeting; (b) that the meeting would be open to the attendance of the public; and (c) that an agenda for the meeting, kept continuously current, was available for public inspection at the offices of the City Clerk. Advance notice of the meeting was also given to the Mayor and each member of the Council. Additionally, reasonable efforts were made to provide advance notice of the time, date and place of the meeting to all news media requesting the same.

The Mayor, Roger Foster, presided, and the City Clerk, Jerry Wilcox, recorded the proceedings. On roll call the following Council Members were present: Jack Oelschlager, Chuck Vyhnalek, David Bauer, Dale Strehle, Judy Henning and Travis Sears; the following Council Members were absent: None. A quorum being present and the meeting duly commenced, the following proceedings were had and done while the meeting was open to the attendance of the public.

* * * * *
(Omitted Proceedings)
* * * * *

4.A. Public Hearing – Biennial Budget 2017-2019

Council member Sears made a motion to open a public hearing at 6:00 PM to hear testimony in favor of or in opposition to the proposed budget for the Biennial Budget Period of October 1, 2017 to September 30, 2019. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnalek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

Mayor Foster reported that the staff has presented him with a balanced budget that was reviewed by the City Council at a special meeting on September 2, 2017. The Mayor explained that he had requested of staff that the operations of the City remain the same as in the past and that the total levy for the operations and bonded indebtedness would decrease by at least two cents. The staff accomplished the requests and the levy will decrease. Ordinance 2018 is on the agenda to adopt the budget and make the appropriations.

There were no comments from those present and no written comments received.

Council member Sears made a motion to close the public hearing at 6:07 PM. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Oelschlager, Vyhnalek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

4.B. Public Hearing – Final Tax Request 2017-2018

Council member Sears made a motion to open a public hearing at 7:08 PM to hear testimony in favor of or in opposition to the final tax request for the Budget Period of October

1, 2017 to September 30, 2018. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Oelschlager, Vyhnalek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

There were no comments from those present and no written comments received. Resolution 2017-29 is on the agenda to set the final tax request.

Council member Sears made a motion to close the public hearing at 7:08 PM. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Oelschlager, Vyhnalek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

4.C. Restricted Funds Authority

State Statute requires that government units do not budget more restricted funds in a year than in the prior year plus allowable increases. It is allowable for a majority of the City Council to approve a 1% increase in the restricted funds authority.

Council member Sears made a motion to approve the 1% increase in restricted funds authority for fiscal year 2017-2018. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Oelschlager, Vyhnalek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

* * * * *
(Omitted Proceedings)
* * * * *

5.B. Resolution 2017-29 – Property Tax Request

Council member Strehle introduced Resolution 2017-29 and moved for approval. The Clerk was directed to read the resolution.

NOW, THEREFORE, the City Council of the City of Crete, Nebraska, by a majority vote, resolves that:

The 2015-2016 property tax request be set at:

City of Crete General Fund	\$1,113,000.00
City of Crete Bond Fund	\$ 200,000.00
City of Crete Airport General Fund	\$ 0.00
City of Crete Airport Bond Fund	\$ 25,000.00

Be it further resolved that the City Clerk certify and forward a copy of this resolution to the County Clerk prior, to October 13, 2017.

Council member Sears seconded the motion. On roll call vote, the following votes were recorded: Oelschlager, Vyhnalek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

* * * * *
(Omitted Proceedings)
* * * * *

5.E. Ordinance 2018 – Appropriations

Council member Strehle introduced Ordinance 2018 and moved that the statutory rule requiring reading on three days be waived. The Clerk was directed to read the ordinance by title.

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE; TO PROVIDE FOR PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

Council member Sears seconded the motion that the statutory rule requiring reading on three days be waived. On roll call vote, the following votes were recorded: Oelschlager, Vyhnalek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

The Clerk was directed to read the ordinance by title. Council member Strehle made a motion for final passage of Ordinance 2018. Council member Sears seconded the motion. On roll call vote, the following votes were recorded: Oelschlager, Vyhnalek, Bauer, Strehle, Henning, Sears. Voting no: None. Absent: None. Motion carried.

Mayor Foster declared Ordinance 1941 as an ordinance of the City of Crete.

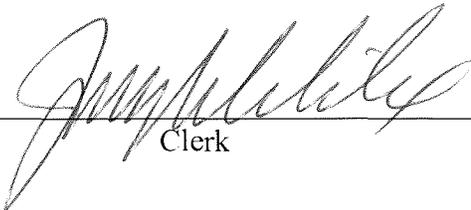
* * * * *

(Other Proceedings)

* * * * *

There being no further business to come before the meeting, on motion duly made, seconded and carried by unanimous vote, the meeting was adjourned.

CITY OF CRETE, NEBRASKA

By:  Clerk

(SEAL)



CRETE
IN
SALINE County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19TH day of SEPTEMBER 2017, at 6:00 o'clock P.M., at 243 EAST 13TH STREET for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Jerry L. Wilcox /s/

	2017-2018	2018-2019	Clerk/Secretary Total
2015-2016 Actual Disbursements & Transfers			\$ 30,427,363.00
2016-2017 Actual/Estimated Disbursements & Transfers			\$ 25,006,259.00
Proposed Budget of Disbursements & Transfers	\$ 29,535,000.00	\$ 24,665,000.00	\$ 54,420,000.00
Necessary Cash Reserve	\$ 8,954,951.00	\$ 9,136,701.00	\$ 18,091,652.00
Total Resources Available	\$ 38,489,951.00	\$ 34,021,701.00	\$ 72,511,652.00
Personal & Real Property Tax Requirement	\$ 1,313,000.00	\$ 1,313,000.00	\$ 2,626,000.00
Unused Budget Authority Created For Next Period	\$ 349,751.07	\$ 477,006.90	
Breakdown of Property Tax:			
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,113,000.00	\$ 1,113,000.00	
Personal and Real Property Tax Required for Bonds	\$ 200,000.00	\$ 200,000.00	

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19TH day of SEPTEMBER 2017, at 6:00 o'clock P.M., at 243 EAST 13TH STREET for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2016-2017 Property Tax Request	\$ 1,318,000.00
2016 Tax Rate	0.516949
Property Tax Rate (2016-2017 Request/ 2017 Valuation)	0.500148
2017-2018 Proposed Property Tax Request	\$ 1,313,000.00
2018-2019 Proposed Property Tax Request	\$ 1,313,000.00
Proposed 2017 Tax Rate	0.497874
Proposed 2018 Tax Rate	0.497874

September 13, 2017



THE CRETE NEWS

**STATE OF NEBRASKA, }
COUNTY OF SALINE, } ss.**

The undersigned, Manager, of said paper, being duly sworn, on oath says, that he has knowledge of the facts set forth, that THE CRETE NEWS is a legal weekly newspaper published at Crete, in Saline County, Nebraska, printed in the English language and has a bona fide circulation of more than three hundred copies weekly, one was published within said county, for fifty-two successive weeks prior to the publication of the attached notice and printed either in whole or in part in an office maintained at the place of publication; that the attached notice was published in said paper for

1 consecutive weeks, the date of the first publication being the 13 day of September, 2017, and the date of the last publication being the 13 day of September, 2017

JL Reus

Subscribed in my presence and sworn before me this 13 day of September, 2017.

Fee \$ 141.75

Pamela J. Hagedorn
Notary Public

SEP 15 2017

